

STRATEGIC PLAN

January 2022

Final









Virtuous Cycle

Our strategic plan is aimed at creating a virtuous cycle where each constituency nourishes the next.



Faculty / staff growth, support and partnership

Helping our students develop to their full potential, begins with our faculty and staff. Their growth and partnership will lead to students' sense of accomplishment.



Student accomplishment

Expanding our student centered approach, offering more opportunities for student leadership and providing a fully loaded support program including resource and enrichment will ensure that each student's needs are met.



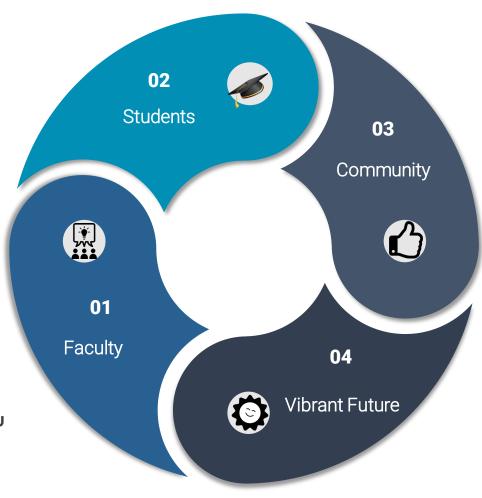
Community actively engaged and committed

Parents, donors and the larger Jewish community will take note when TDSA students are at their best and become more actively engaged and supportive.



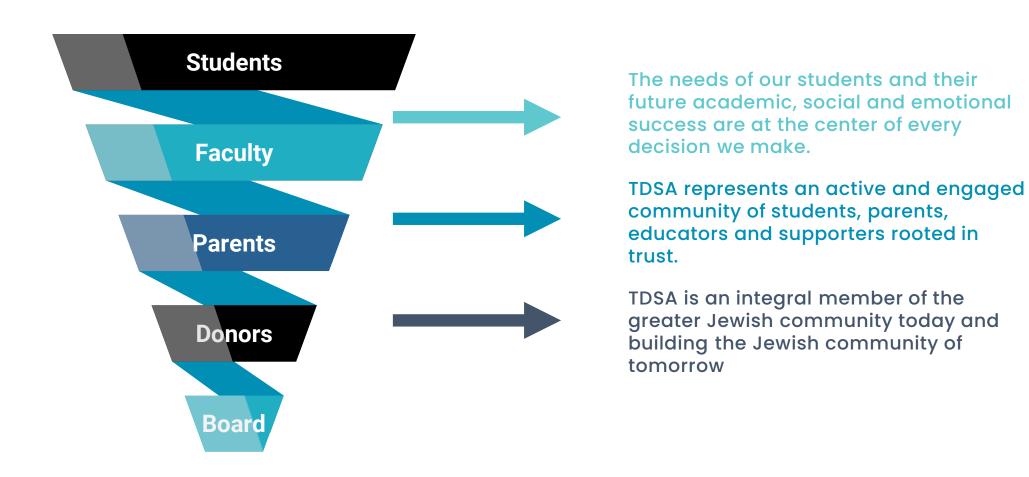
Building a vibrant Jewish community of tomorrow

This support will help us achieve long term financial stability, expand our campus and invest further in our program which will enable us to do more for our faculty and staff and robustly keep the cycle moving forward.



Our Process

Meetings were held among members of TDSA's leadership team and the Board of Trustees and an iterative process-informed by data resulting from conversations, surveys and meetings with faculty, parents and donors—continued throughout the 20-21 school year. The results were distilled into three strategic goals:



Sequencing Priorities

Students are invested in the TDSA experience

Professional development, evaluation and curriculum sequence and rigor are critical ingredients to student success.

- Implement professional evaluation program
- · Scope and sequence Chumash curriculum
- Student investment program launches

- Student-centered approach prevalentIndependent Chumash skills progress
- Robust array of activities for MSB
- · Palpable faculty culture of growth
- 100% of students are guided to success through Hidden Sparks strategies
- Middle School experience leads to communal investiture

TDSA is embraced by an active community

Actively engaging all our constituents in our school through increased communication and programming will grow our sense of community.

- Launch engagement programs for parents and board of trustees
- Design comprehensive student progress reporting system
- Improved faculty meeting time productivity and experience
- Systemic implementation of parent, donor and BOT engagement programs
- Achieve efficiency in student progress reporting
- Enthusiastic faculty meetings

• Full communal engagement in the school by all constituents

TDSA is integral to the Jewish community of tomorrow

2 elements are fundamental precursors to success:1) Growing enrollment and 2) Expanding fundraising capacity. We have placed an emphasis on tasks which will preempt risk and lay the foundation for growth.

- Increase fundraising resources to drive new donor acquisition
- Increase PR & Communication in support of enrollment and development efforts
- · Retire the debt
- Initiate 2nd phase of capital campaign to grow campus
- Grow programming to attract parents and friends

 Develop to new tuition model aimed at affordability

Horizon 1 12-18 months Horizon 2 18-36 months Horizon 3 *Years 4-5*

STUDENTS ARE INVESTED IN THE TDSA EXPERIENCE

PROCESS

OBJECTIVE

Institute ISM¹ evaluation and growth program

TDSA employs full complement of faculty who meet ISM

- Implement regular schedule of faculty meetings
- Evolve meeting format to foster active problem-solving

Faculty/staff empowered to drive growth discussions

Palpable faculty/staff culture of growth and collaboration

Provide professional development to support student-centered approach

Faculty-sponsored mentorship program
To inculcate student-centered approach

→ Ti

Develop data-driven method for Collection of student performance metrics

Track assessment data on all aspects of student growth

Student centered approach is fully operationalized and documented K-8

Students feel accomplished, driven by student-centered approach to learning

Implement Chumash scope and sequence (3-8)

Evaluate mastery of skills via assessment

Routinize tracking
Of independent skill achievement

All students
demonstrate
Independent
proficiency of
text-based,
Chumash skills

¹ Evaluation standard developed by Independent School Management

2021 2022 2023 2024 2025 ⁵

STUDENTS ARE INVESTED IN THE TDSA EXPERIENCE

P R O C E S S O B J E C T I V E

- Hire activities director for boys (5-8)
- Catalog student co-curricular interests and launch program to address
- Assess robustness of activities program for boys 5-8
- Grow and train students to take ownership of co-curricular opportunities
- Fully deploy middle school boys' program fueled on student leadership

Middle School
experience
develops students'
unique capabilities
& strengths

- Consistent student centered grade level progress meetings are held
- Faculty master composition and application of student profiles
- Collect data to segment population and drive improved needs-based experience
- Set-up communications channels in support of various segments

- Improve resource department efficiency
- Leverage data to determine best-inclass resource department staffing
 - Build fully-loaded student support program
- Hire full-time school counselor

School program design supports academic, social, emotional and spiritual needs of every student

2021 2022 2023 2024 2025

TDSA IS EMBRACED BY AN ACTIVE COMMUNITY

PROCESS

OBJECTIVE

- Hire a new resource to manage all external communications and events ¹
- Design parent engagement programs including Education, volunteerism & feedback channels
 - Develop consistent program for communicating student progress
- Systematize parent engagement program

Parents enthusiastically and actively engaged in the school community

- Develop a culture of committee participation through Board training Identify opportunities for Board and donors To engage with students/faculty/staff
- Operationalize Board and Donor involvement opportunities

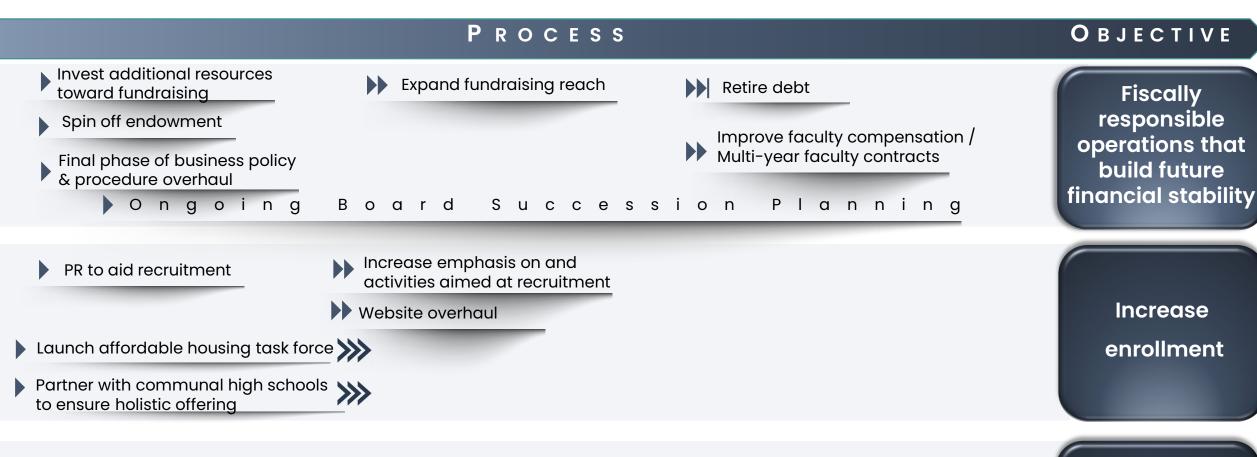
Expand communication including alumni success, Jewish continuity and communal role

Increase student involvement in Community service

Donors and Boardmembers derive great pride from their relationship with TDSA

2021 2022 2023 2024 2025

TDSA: Integral to the Jewish Community of Tomorrow



Plan for campus renovation & expansion Launch capital campaign

Campus construction and revitalization

Reestablish building fund

Campus
enhanced in
support of
students needs

2021 2022 2023 2024 2025 8